

Item and priority given at public meeting	Timescale	Costs	Possible funding required	Contribution from New Homes Bonus	Action to be taken	May 2021 update
Reduce the burden on the Clerk with councillors using their skills to support the Clerk where appropriate	May 2019 – May 2022	Budget reflects additional costs of appointing Deputy	PTC	Nil	Deputy Clerk appointed March 2020	Deputy Clerk confirmed in post and undertaking CILCA
Promote the Northern Link Road over the railway	May 2019 – May 2021		£25,000 from NHB provided for feasibility study in 2015	No more required	Work with partners to ensure link is constructed in a timely manner	Planning application approved and preparatory work commenced
Cemetery chapel	Ongoing	New window (49000)	Funds still being raised for shortfall in funding of £10k	Nil	Additional fundraising as appropriate	Window installed November 2018
Extension of the cemetery	Ongoing – car park built 2013	Whole extension anticipated at least £500,000	Not yet known but possible HLF funds for archaeology	Nil – but Community Legacy grant a possibility if necessary	Detailed costs needed for archaeology, drainage and hard landscaping	Space still available in existing cemetery for 15 years following increase in cremations
Family History Centre, mapping etc.	Work still progressing on uploading burial records	Volunteer time	All equipment purchased but location of FHC to be decided	None at this stage	Laptops delivered and software installed. Regular meetings of volunteers to upload records	Location to be decided once records uploaded.
Cemetery Toilet Block	2019/20	Up to £20,000			Planning permission obtained	Completed 2020
Town Hall refurbishment	2020	Up to £130,000	All from PTC	None	Work undertaken during lockdown 2020	Majority complete – snagging and extras to be completed this financial year

Railway Station car park		Unknown but PTC unlikely to be required to contribute.	Wychavon and Great Western Railway	None required	Lobbying of District Council	Still under consideration – footbridge acquired – part of Northern Link proposals
Promote the Racecourse Road/Station link and improve pedestrian safety on the railway bridge					Awaiting feasibility study	No further information available at this time
King George's Field, and improvements to Diana's Garden and culvert and promoting/enhancing the use of the river	ongoing	£15,000 for phase one	£10,000 from NHB remainder from PTC reserves for Diana's garden – further £40k from NHB for other enhancements	£10,000 + £40,000 NHB	Enhancement proposals being considered	NHB bid for £10k agreed in November 2019 Further bid to be submitted by the end of September 2021
Health and Wellbeing Hub	2018/2020	Part of Town Plan	Unknown - £3,000 spent on training fund raising by the group ongoing	None	Support group as trial progresses	Premises found and WDC supporting financially. To review in May 2022
Climate Emergency and Biodiversity	ongoing				Working groups set up in 2020 with action plans in place	Green energy providers appointed for Cemetery Chapel and Library. Solar PV panels installed on Cemetery Chapel and ongoing investigations for the feasibility of these on the Town Hall and Library. Carbon footprint tool acquired.